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Kalangala Office:

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www.kis.co.ug

EOI TO SUPPLY DIESEL - FUEL TO KIS POWER PLANT AT BUKUZINDU KALANGALA DISTRICT

Kalangala Infrastructure Services Ltd. (KIS), is a company undertaking major infrastructural development works and utility services under Public Private Partnership (PPP) investment arrangement in Bugala Island, Kalangala District.

The components of the infrastructure and utility services include:

- a) Road Works: Rehabilitation, expansion and upgrade of the 66km Main Island Road to a class B gravel road, and rehabilitation of two (2) ferry landings at Luuku and Bukakata. Construction has since been concluded and the road handed over to Government of Uganda.
- b) Ferry Service: The company operates two new ferries between Luuku on the Kalangala Island side and Bukakata on the Masaka mainland side. The ferries consume a combined average of 32,000 litres of diesel monthly.
- c) Power Supply Systems Generation, Transmission and Distribution of electricity throughout Bugala Island Kalangala as a major utility service.
- d) Water Supply Systems Rehabilitated, expanded and currently operate the Kalangala Town Council water supply system and water supply to 7 major settlement areas as a utility company.

Under its Power Supply component, KIS constructed and operates a Solar/Thermal hybrid Power Generation Facility with a capacity of 1.6MW. The thermal component comprises of three Diesel (AGO) run generators with an average monthly consumption of 30,000 litres. The facility has a storage capacity of 40,000 litres, and the company routinely places diesel orders of 20,000 -30,000 litres per order.

It is upon this background that the company hereby invites you to submit a sealed proposal, addressed to the "Procurement Committee", at Kampala Office, to supply Diesel (AGO) fuel for its Power Generation Facility located at Bukuzingu on Bugala Island Kalangala for the calendar year 2019 - 2020. The proposal should include a pricing structure in the attached format.

Deadline for submission of proposal is 15th April 2019. SERVICES LINE

P. O. BOX 35501, KAMPAL

For: Kalangala Infrastructure Services Ltd. 6, Acacia Avenue, Kololo Directors: Prof. John Senfuma*, David Mpanga*, Emmanuel Mudbunga*, Benon Kajuna*, Matome

Thenga**, Ravi Dhanani***

*Ugandan, **South African, *** British

Company Name

GASOIL INDUSTRY IMPORT EX - ARABIAN GULF - COST BUILD-UP DERIVED FROM PLATTS

PRODUCT
MONTH
IMPORTER
DATE
VESSEL NAME
BILL OF LADING NO.
QUANTITY

GASOIL

MT SERENGETI

PLATTS FOB AG PRICES	
BL FOB (BBLS) ex Aabian Gulf	
BL FOB (MT) ex Aabian Gulf	
CO-EFFICIENT (BBLS to MT)	
CO-EFFICIENT (MT to M3))	
FOB MOMBASA (USD/MT)	

PLATS FOB ARABIAN GULF GASOIL 0.05%

PATE	FOB A.G
	—
	
-	
	-
42	
	1
	1
	1

		USD/M
FOB MOMBASA		
OTS PREMIUM		
C& F		
INSURANCE	1.003*CF*0.077	120
WAR RISK	1.003*CF*0.027	
CIF		
IDF FEE	2.25*CIF	
RFL	1.5*CIF	
KPA WHAFAGE		
STEVEDORING		
LC CHARGES	(1.2%*CF)	
CIFLW		
OCEAN LOSS	0.5%*CIFW	
ADMINISTRATION FEE (0.5% CIF)		
INSPECTION FEE (KES 9.7<5,000MT, KES 8.5> 5000MT + 16%VAT)		
ANALYSIS CHARGES (KES 8000+16%VAT)		
RECERTIFICATION CHARGES (KES 21850+16%VAT)		
KMA LEVY (KSS LEVY SO.3/MT)		
IN TANK PRICE KOSF		
CO EFFICIENT M3/MT		1.1856
MOMBASA LANDING COST /M3		-
DEMURRAGE		
KOSF CHARGE USD 3/M3 +16%VAT		
CLEARING CHARGES		- Vallage III Nove
KPC LOSSES (0.25%)		
SGS CODING		
KPC TRANSPORT CHARGES (VAT INCLUSIVE)		
FOB KSM-ELD/NAKURU/MOMBASA		
TRANSPORT TO KAMPALA		
LANDING PRICE UGANDA SIDE (USD/M3)		
RATIO UGX : USD	<u> </u>	
PRICE /LITER BEFORE TAX		
UNBS VAT INCLUSIVE		
BUSIA/MALABA CLEARING CHARGES		-
JRA DUTIES		-
DEPOT HANDLING CHARGES		
COMPANY MARGIN		